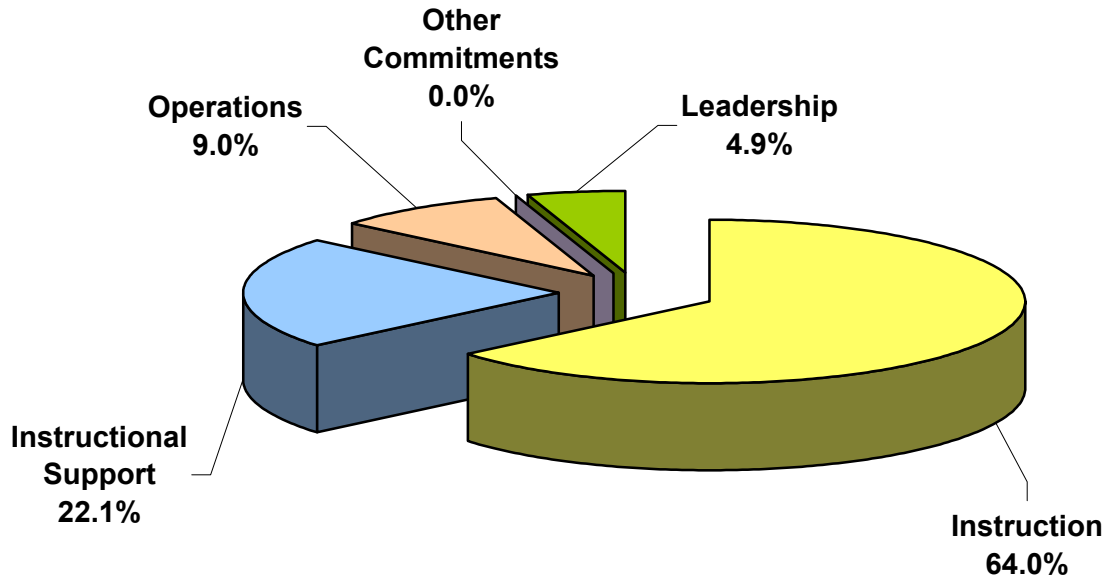
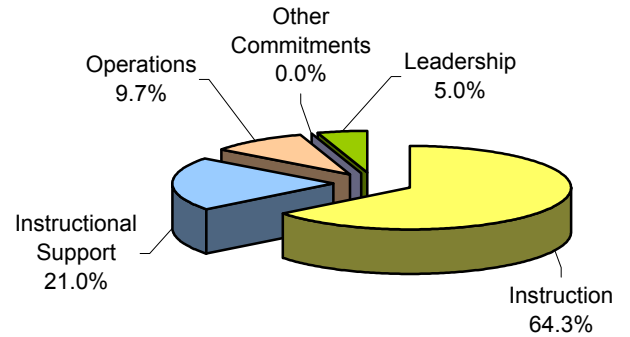


Pawtucket School Department

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 2,202	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$12,070,205	\$5,481	64.0%
Instructional Support	\$4,172,652	\$1,895	22.1%
Operations	\$1,695,102	\$770	9.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$927,794	\$421	4.9%
Total High Schools	\$18,865,753	\$8,568	100.0%
Total District & %-High Schools-To-District	\$93,118,928	\$9,323	20.3%